

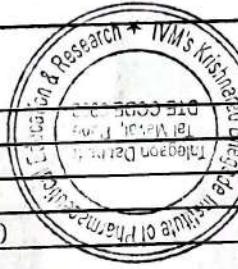
FEES REGULATING AUTHORITY - 2026-27, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2026-27 FOR PH STREAM

1	Name of the College/Institute: INDRAYANI VIDYA MANDIR'S INDRAYANI INSTITUTE OF PHARMACEUTICAL EDUCATION & RESEARCH Code: PH6902 Stream: PH Year: 2026-27 Location: Talegaon-Chakan Road, Talegaon Dabhade, Taluka Maval, Dist Pune - 410507				
	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2025-26	No Upward Revision	98920	11080	110000
	Fee for Academic Year 2024-25	Approved	98920	11080	110000
	Fee for Academic Year 2023-24	Approved	88527	9473	98000
2	Fee for Academic Year 2022-23	No Upward Revision	94117	9883	104000
	Fee for Academic Year 2021-22	Approved	94117	9883	104000
	Fee for Academic Year 2020-21	No Upward Revision	86486	9514	96000
	Fee for Academic Year 2019-20	Approved	86486	9514	96000
	b) Fee Proposed by College for AY 2026-27	Proposal Status Y and Proposed fee for 2026-27 Rs. 139208			
	C) Year of recognition by respective council/Government :	2017			
3.	Whether undertaking on stamp paper submitted reg. refund?				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)
		Total Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2024-25 to approved teaching /non teaching staff as per Competent Authority / University Norms.	26288458 78007
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	63321 188
4.1.3	Stipend paid to the students	0 0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	26351779 78195
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2024-25	7729191 22935
4.2.1	a) Less income	17414 52
	b) Hostel expenses,	0 0
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	34063556 101079
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 3% of 4.2.2 (1021907) whichever is lower	0
4.2.2.2	Total 4.2.2 + 4.2.2.1	34063556 101079
4.2.3	10% of 4.2.2.2 for increase in cost for 2024-25	3406356 10108
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1563517 4640
4.3	Usage charge for building - Regular / First Shift Rs. 6500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 1000 3. For New College Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2080000 6172
	Usage charge for building - Second Shift Rs. 3250 per student for total sanctioned intake	0 0
4.4	Depreciation on other assets at approved rates -	1150588 3414
4.5	Total of (4.2.2.2 to 4.4)	42264017 125413
4.6	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	320
	Sanctioned strength in the course run in Academic Year 2024-25 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0
4.7	Actual strength in the course run in Academic Year 2024-25 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(217+45+55+0+20+0) (Excluding TFWs, J&K, and Repeaters)	337
	Actual strength in the course run in Academic Year 2024-25 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0+0) (Excluding TFWs, J&K, and Repeaters)	0
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	337
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0
4.9	Per Student Fee (4.5/4.8)	125413
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	12541
4.10	Development fee (10% of 4.9.1)	137954
4.10.1	Total fee (4.9.1 + 4.10)	1254
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture	



University Grade- (0) - Add = 0
 Ph.D Holder - 25% - Add = 627
 Research Publications in international journals & Patents - 1.31 per faculty per year - Add = 627
 Placement of students - 0% - Add = 0

4.10.3 Total Development Fee (4.10 + 4.10.2-(13795)) or Limited 15% of Tuition Fee(4.9.1- (18812)) whichever is less. 13795

4.10.4 Total Fee (4.9.1 + 4.10.3) 139208

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	17414
Total		17414

Date

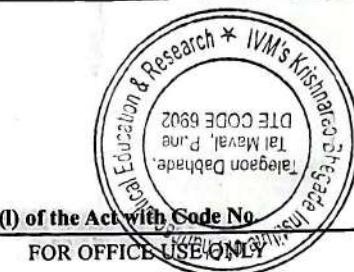
Place

PRINCIPAL

IVM's Krishnarao Bhegade Institute of
 Pharmaceutical Education & Research

Signature and Seal of person authorised in terms of section 2 (1) of the Act with Code No.

Talegaon Dabhade, Tal. Mavali, Pune



FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)